

MEMBER MEETING

AUGUST 2024



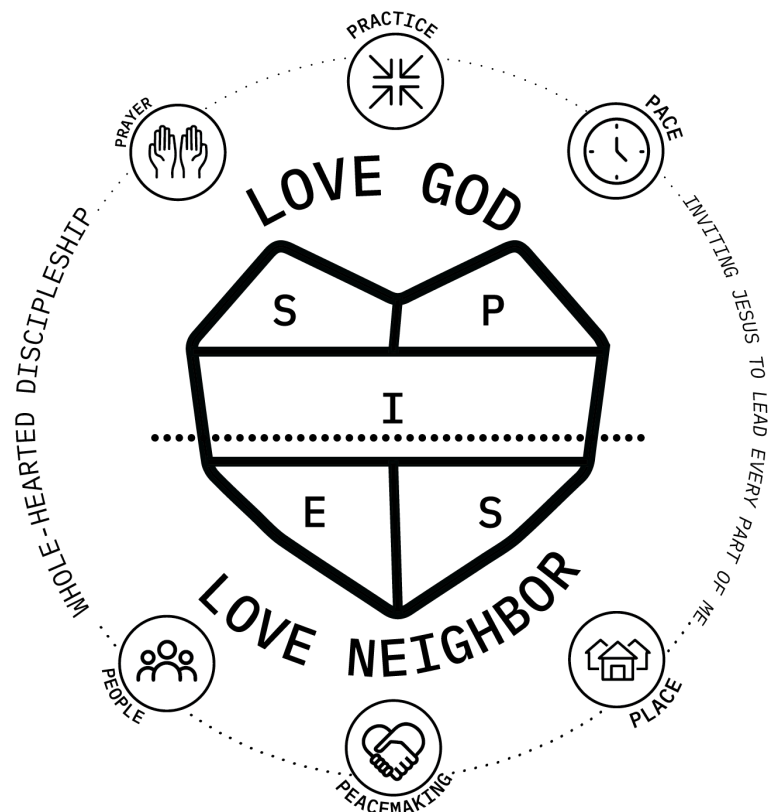
MISSION & VISION

Renewing Hope in the Heights in Jesus' Name

- **Whole-Hearted Discipleship**
 - Inviting Jesus to lead every part of me.
 - *Try creating a simple rule of life*
- **Whole-Life Community**
 - Intentionally practicing the way of Jesus in big, small, and everyday ways.
 - *Commit to regularly be in a discipleship community.*
- **Whole-City Impact**
 - Investing in the long-term flourishing of our neighborhood for everyone.
 - *Serve with one of our outreach programs or partner orgs*

RULE OF LIFE

WINGFOOTCHURCH.COM/6P





WORTH CELEBRATING

New Members

Jordan Finley, Olivia Baxter, Drew Gasser, & Claire Gasser

Family Fund

Introduced this past year, we have been able to meet over \$1,200 in needs in and around our community thanks to the generosity of our church family.

F3 Program & Summer Lunches

We launched our after-school program this year and saw 16 students regularly engaged, including over our summer program. We also were able to partner with the City of Akron to ensure free meals were available in our neighborhood over the summer.

Goodyear Heights Community Development Corporation

Our vision to renew hope in the Heights in Jesus' name means working together for the long-term flourishing of our neighborhood. Goodyear Heights Community Development Corp. is launching this fall to work in and with our neighborhood to bring funding and support to the community.



FINANCIAL UPDATE



Yvette Diaz



Kelly Ashley



Emma Bullock



Drew Gasser



Carter Ray

	JAN – JUL '24	Monthly Averages
Unrestricted Income*	\$101,749 (+25%)	\$14,536
Operating Expenses	\$102,482 (+21%)	\$14,640
Difference	-\$733	-\$104

*Unrestricted Income Does Not Include:

- ✓ Rooted Campaign Donations
- ✓ Building Tenant Rents
- ✓ Community Grants
- ✓ Family Fund Donations
- ✓ One Time CCC Donation (\$10K)

- ✓ We are in a strong financial position!
 - ✓ Our *minimal* deficit at this point in the year is encouraging.
 - ✓ The team has confidence in the trends going into Fall and Winter.
- ✓ Paid for the HVAC system in full without taking on any new debt.
 - ✓ Capitalized on the boiler insurance check to reinvest back into the building.
 - ✓ CCC donated \$10K towards the cost!
- ✓ Replenished the Rainy Day Fund (Savings) back to \$36K in Chase.
- ✓ We are well-positioned to be debt free in 3 years!
 - ✓ Mortgage Loan and Balloon Payment to CCC due September 2027.
 - ✓ Rooted Donations are on track to pay for the remaining \$62,506 of the Balloon Payment.



GENERAL FUND



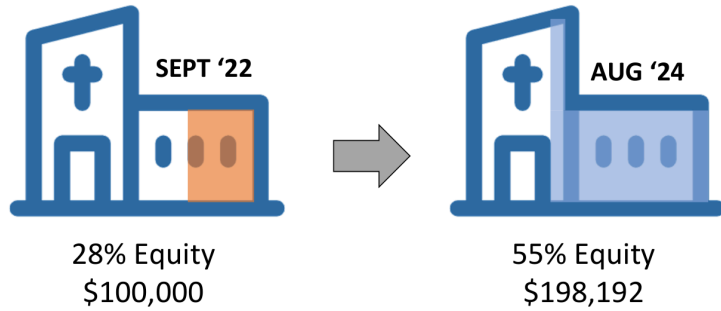
ROOTED
CAMPAIGN



FAMILY FUND

We gained **+\$98,192** of Building Equity since the start of our Loan (23 months)!

- ✓ \$58,192 from Mortgage Payments (23)
- ✓ \$40,000 from Additional Principal Payments (7)
- ✓ Saved \$5,231 of Loan Interest from Additional Payments



ROOTED
IN THE HEIGHTS. FOR THE HEIGHTS.

\$85,246
Remaining

\$64,754
Donated



Funds Deployed Since Campaign Launch (September '22):

- ✓ Paid down \$40,000 of Mortgage Balloon Debt
- ✓ Purchased HVAC System providing air conditioning and heat for the Sanctuary and Fellowship Hall



- Church Center App**
- Search "Church Center"
 - Search for "Wingfoot Church"
 - Login using Planning Center ID



- Text-to-Give**
- Text any amount to 84321

- Website**
- wingfootchurch.com



- Giving Box**
- Box located at the back of the sanctuary

NEW & UPCOMING

What's God Up To? September

What is God up to in your life? During the month of September we want to highlight some testimonies of what God is up to in your life and around your community.

Men's Retreat: October 4-5

Men, we're heading to the Mohican area for a weekend building community and growing together around fires, food and good fellowship.

Wingfoot Youth (F3)

We are re-launching as an after-school youth program focused on middle school students (Grades 5-9) on Tuesdays 3-5pm and we're looking for a few volunteers!

Starting September 10.

Kids Classes: August 25

We are moving our classes to grade-based starting next week

Ages 0-3

Age 3 - Kindergarten

Grades 1-6 (start in service)

New Huddles Starting

Huddles are small, intentional discipleship communities that are high accountability and high challenge. Interested? Talk to Pastor Jon today.

Women's Event: October 26

Save the Date for an evening to gather and connect and follow Jesus together. More details coming soon.

New House Church: Spring '25

We are looking to launch a new house church community in the spring of 2025. Look for more details and consider being part of the core team!

Fall House Churches:

- **Northeast**
 - Sunday Night 5:30-7:00pm
 - See Tom Polatas
- **Southside**
 - Wednesday Night 6:30-8:00pm
 - See Steve Stilley or Dave Kupchella
- **Northwest**
 - Wednesday Night 6:00-8:00pm
 - See Jon Ashley or Dan Hazlett



A FEW REMINDERS



B.L.E.S.S.

How do we live into the mission of Wingfoot Church everyday? By BLESS-ing. Keep focusing on your 1 for this year.



CONFIRM YOUR SERVE TEAM AVAILABILITY

Remember, you can decline for any reason and add blockouts for work or vacation schedules. It helps a TON to know if you can or cannot serve that day.



BE IN COMMUNITY

As fall ramps up, it's the perfect time to connect or reconnect with a weekly discipleship community.



TAKE TIME TO PRAY

We will be restarting our Sunday morning prayer time at 10:00am next week. Join us there for a moment of prayer before service, and connect with our prayer team on Sundays.



CHURCH CENTER APP

Download the Church Center App to access event registrations, giving, group communication, prayer requests, and more!





THANK YOU!